

## CERTIFICATE

2021

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Spearville Township

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was approved and adopted as the  
 maximum expenditures for the various funds for the year 2021; and (3) the  
 Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962	7	458,437	0	
Debt Service	10-113	8			
Library	12-1220	8	68,766	67,288	2,160
Road	68-518c	9	20,000		
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		9			
Totals	xxxxxx		547,203	67,288	2,160
Budget Summary		10			
Neighborhood Revitalization					
			Resolution required? Vote publication required?	NO	



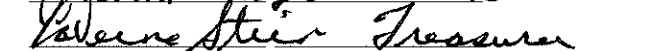
Final Assessed Valuation:	County Clerk's Use Only
Spearville Township	25,411,209
City of Spearville	554,2568
0	
Total Assessed Valuation	31,153,777 0
	Nov. 1, 2020 Valuation

Assisted by:  
 Carolyn Brock

Address:  
 612 SW Terrace Ave  
 Topeka, KS 66611-1216  
 Email:  
 brockck@sbcglobal.net

Attest: 8-18, 2020

  
 County Clerk

  
 Robert L. Smith Trustee  
  
 Frank Mages Clerk  
  
 Valerie Steir Treasurer

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
 First levy in

Spearville Township

2021

**Computation to Determine Limit for 2021**

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 64,964
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 64,964

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ 534,530	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 374,551	
5b. Personal property 2019	- 454,954	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ 9,531	
7. Total valuation adjustment (sum of 4, 5c, 6)	544,061	
8. Total estimated valuation July 1, 2020	31,134,030	
9. Total valuation less valuation adjustment (8 minus 7)	30,589,969	
10. Factor for increase (7 divided by 9)	0.01779	
11. Amount of increase (10 times 3)	+ \$ 1,155	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 66,119	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	66,119	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,169	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 67,288	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	25,376	-	-	68-141g
	Total	25,376	0	0	
	Adjustments*				
	Adjusted Totals	25,376	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

# STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due			Amount Due 2020			Amount Due 2021		
					Interest	Principal		Interest	Principal		Interest	Principal	
G.O. Bonds													
Total G.O. Bonds				0				0	0		0	0	0
Other													
Total Other				0				0	0		0	0	0
Total				0				0	0		0	0	0

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
				Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2021

Library found in: Spearville Township  
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$64,964	\$67,288
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,760	\$1,156
Recreational Vehicle Tax	\$16	\$12
16/20M Vehicle Tax	\$304	\$278
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$67,044	\$68,734
Difference in Total Taxes:	\$1,690	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$29,871,982	\$31,134,030
Did Assessed Valuation Decrease?	No	
Levy Rate	2.175	2.161
Difference in Levy Rate:	(0.014)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Spearville Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	335,819	249,131	188,018
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
			0
Insurance Refund			0
IRS Refund			0
AAG Refund	1,741		
Windfarm Allocations	199,096	261,537	268,869
Sale of Equipment			
Library Reimbursement-Ins.	1,393	1,200	1,200
Sale of Material	272		
IRS Refund	317		
Interest on Idle Funds	236	350	350
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	203,055	263,087	270,419
Resources Available:	538,874	512,218	458,437
Expenditures:			
Officers Pay	4,433	4,200	4,200
Salaries & Wages	75,144	80,000	80,000
Employee Benefits	22,988	27,000	27,000
Supplies & Chemicals	4,926	10,000	10,000
Equipment	26,650		134,237
Buildings Maintenance & Utilities	4,996	7,500	7,500
Insurance	16,872	35,000	35,000
Equipment Repairs	57,669	50,000	50,000
Fuel	30,622	35,000	35,000
Budget & Publications		500	500
Road Materials	38,452	75,000	75,000
Easements (5)			
Tree Removal Service	6,195		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	796		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	289,743	324,200	458,437
Unencumbered Cash Balance Dec 31	249,131	188,018	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	508,887	417,651	458,437
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			458,437
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

CPA Summary

Spearville Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	63,004	64,964	XXXXXXXXXXXXXXXXXX
Delinquent Tax	488		
Motor Vehicle Tax	4,853	1,760	1,156
Recreational Vehicle Tax	58	16	12
16/20M Vehicle Tax		304	278
Commercial Vehicle Tax	328	60	32
Watercraft Tax		9	0
In Lieu of Taxes	186		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	68,917	67,113	1,478
Resources Available:	68,917	67,113	1,478
Expenditures:			
Spearville Township Library Board	68,917	67,113	68,766
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	68,917	67,113	68,766
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	68,510	67,113	68,766
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	68,766
		Tax Required	67,288
Delinquent Comp Rate:		0.0%	0
Amount of 2020 Ad Valorem Tax			67,288

CPA Summary



Spearville Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	25,376	18,500	20,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,376	18,500	20,000
Resources Available:	25,376	18,500	20,000
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Utilities			
Equipment Repairs		9,500	9,500
Fuel			
Noxious Weeds		9,000	10,500
Insurance			
Transfer to General			
Transfer to Special Machinery	25,376		
Does transfer exceed 25% of Resources Avail	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	25,376	18,500	20,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	24,100	18,500	20,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		0

Special Machinery	2019	
K.S.A. 68-141g	Actual	
Unencumbered Cash Balance, Jan 1	18,573	
Transfers from:		
Road Fund	25,376	Exceeds 25% of Resources Available
General Fund (No Levy)	0	
General Fund (Gen has Levy)	0	
Interest on Idle Funds		
Other		
Resources Available:	43,949	
Total Expenditures		
Unencumbered Cash Balance, Dec 31	43,949	

CPA Summary

# NOTICE OF BUDGET HEARING

The governing body of  
Spearville Township  
Ford County

will meet on August 10, 2020 at 7:00 PM at 202 E Santa Fe, Spearville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	289,743		324,200		458,437		
Library	68,917	2.186	67,113	2.175	68,766	67,288	2.161
Road	25,376		18,500		20,000		
Special Machinery							
Totals	384,036	2.186	409,813	2.175	547,203	67,288	2.161
Less: Transfers	25,376		0		0		
Net Expenditure	358,660		409,813		547,203		
Total Tax Levied	63,099		64,964		XXXXXXXXXXXXXX		
Total Assessed Valuation	28,864,676		29,871,982		31,134,030		
Township Assessed Valuation Only					25,590,208		

\*Tax rates are expressed in mills.

LaVerne Stein  
Treasurer

**NOTICE OF BUDGET HEARING**

The governing body of  
**Spearville Township**  
**Ford County**

will meet on August 17, 2020 at 7:00 PM at 202 E. Santa Fe, Spearville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	289,743		324,300				
Library	68,917	2.186	67,113		458,437		
Road	25,376		18,500	2.175	68,766	67,285	2.161
Special Machinery					20,000		
<b>Totals</b>							
Less: Transfers	384,036	2.186	409,813	2.175	547,203		
Net Expenditure	25,376		0		0		
Total Tax Levied	358,660		409,813		547,203		
Total Assessed Valuation	63,099		64,964		31,134,030		
Township Assessed Valuation Only	28,864,676		29,871,082		25,590,208		

\*Tax rates are expressed in mills.

**LaVene Stein**  
Treasurer